#### **CERTIFICATE**

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

# PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2015	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Li		2				
Allocation MVT, RVT,16/20	M Vehicle Ta					
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
<b>Fund</b>	<u>K.S.A.</u>					
General	0	6	3,050	2,849	.421	
Debt Service	10-113					
Totals		xxxxxxxx	3,050		. 421	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitalization	Rebate		1 194 3	?35	6,784,335	
			6,784,3 -13,80	68 NRP	Nov. 1, 2015 Total	
		/	6,770,46		Assessed Valuation	
Assisted by:			6,110,46	- /		
ALMA WALKER	-		/			
Address:	-	i/	/ 10			
611 COGSWELL ST		16 7	7 K			
PRESTON, KS 67583	-	1	I Vin	<u> </u>		
Email:		11/2		10		
Eman.	<del>-</del>	1/1/2	ma with the	/ <del>/</del>		
	-		"			
Attest: Nov. 2	, 2015					
Attest: Nov. 2						
County Clerk	_		Gov	verning Body		

**Amount of Levy** 

# PLEASANT VALLEY CEMETERY PRATT

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

# **Computation to Determine Limit for 2016**

3.	Tax levy excluding debt service		\$	2,428
	2015 Valuation Information for Valuation Ad	justments		
4.	New improvements for 2015: +	130,114		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 44,483  5b. Personal property 2014 - 42,552  5c. Increase in personal property (5a minus 5b) +	1,931		
6.	Valuation of property that has changed in use during 2015:	se Only if > 0) 814,728		
7.	Total valuation adjustment (sum of 4, 5c, 6)	946,773		
8.	Total estimated valuation July, 1,2015 6,783,807			
9.	Total valuation less valuation adjustment (8 minus 7)	5,837,034		
10.	Factor for increase (7 divided by 9)	0.16220		
11.	Amount of increase (10 times 3)	+	\$	394
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	\$	2,822
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1	13)		2,822
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	36
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notic (14 plus 16)	ce of vote publication	n.' \$	2,858

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

20	1	63	2,428	Total
0	0	0	0	
0	0	0	0	
0	0	0	0	Debt Service
20	_	63	2,428	General
16/20M Veh	RVT	MVT	2014 Budget	Budgeted Funds
016	Allocation for Year 2016	Allo	Tax Levy Amount in	2015

 County Treas MVT Estimate
 63

 County Treas RVT Estimate
 1

 County Treas 16/20 M Vehicle Tax Estimate
 20

 MVT Factor
 0.02595

 RVT Factor
 0.00041

16/20M Factor\_

2016

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016						
Unencumbered Cash Balance Jan 1	1,588	120	17						
Receipts:									
Ad Valorem Tax	2,347	2.428	xxxxxxxxxxxxxx						
Delinquent Tax	23								
Motor Vehicle Tax	104	63	63						
Recreational Vehicle Tax	1	1	1						
16/20M Vehicle Tax	27	30	20						
LAVTR	27	30	0						
In Lieu of Taxes			<u> </u>						
DONATION	150	100							
DOIVITION	130	100							
		· · · · · · · · · · · · · · · · · · ·							
Interest on Idle Funds									
Miscellaneous	130	175	100						
Does misc. exceed 10% of Total Receipts									
Total Receipts	2,782	2,797	184						
Resources Available:	4,370	2,917	201						
Expenditures:									
OPERATION	4,250	2,900	3,050						
	<u> </u>								
Milla La IDade Con Con Di									
Neighborhood Revitalization Rebate									
Miscellaneous									
Does misc. exceed 10% Total Expenditure									
Total Expenditures	4,250	2,900							
Unencumbered Cash Balance Dec 31	120		xxxxxxxxxxxxx						
2014/2015/2016 Budget Authority Amount	4,550	3,500	3,050						
		Appropriated Balance							
	Total Expenditu	re/Non-Appr Balance	3,050						
		Tax Required							
D	elinquent Comp Rate:	0.0%	0						
		015 Ad Valorem Tax							
		Morem Tun	Amount of 2013 Ad valorem Tax 2,849						

### The governing body of

#### PLEASANT VALLEY CEMETERY

#### **PRATT**

will meet on AUGUST 14, 2015 at 7:00 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014 (	Current Year Estir				
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	4,250	0.394	2,900	0.400	3,050	2,849	0.420
Debt Service							
			MT-11-11-11-11-11-11-11-11-11-11-11-11-11				
Totals	4,250	0.394	2,900	0.400	3,050	2,849	0.420
Less: Transfers	0		0	0.100	0,050	2,045	0.720
Net Expenditures	4,250		2,900		3,050		
Total Tax Levied	2,372		2,428		xxxxxxxxxxxx	ı XX	
Assessed Valuation	6,046,912		6,086,672		6,783,807		

#### Outstanding Indebtedness,

Jan 1,	<u>2013</u>	<u>2014</u>	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

PLEASANT VALLEY CEMETERY

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# LEGAL PUBLICATION NOTICE OF BUDGET HEARING

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PLEASANT VALLEY CEMETERY
PRATT

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Prior Year Ac	tual 2014 (	urrent Year Estin	mate for 201	Proposed F	Sidget Vent for	2016
Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2015	Estimate
4,250	0.394	2 900				Tank i terro
	0.00000000	21.00	0.400	3,030	2,849	0.420
201000000000000000000000000000000000000	10.000					
March Control						
			Park control			
4,250	0.394	2 900	0.400	2.050	2 2 2	
0		2,700	0.400	3,030	2,849]	0,420
4.250	H	2 000		2 2 2 2		3.47
	<b>2</b> 2					
	H				CX .	
	Expenditures 4,250	Actual Tax Rate* 4,250 0.394	Expenditures	Actual Tax Rate*   Expenditures   Actual Tax Rate*   Expenditures   Tax Rate*   Cax Rate	Actual   Expenditures   Tax Rate*   Expenditures   Actual   Tax Rate*   Expenditures   Tax Rate*   Budget Authority   for Expenditures   Tax Rate*   For	Expenditures

G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total

2014
0
0
0
0
0

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Chamber of			-	ŧ

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Published in the Pratt Tribune Thursday, July 30, 2015

<sup>\*</sup>Tax rates are expressed in mills.